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Vice President Debra Fitzsimons presented discussion items related to the Administration and Finance Committee. She provided comments about the general business, administrative, and financial operations of the university. Highlights included business process improvement projects in the Administration and Finance Division, the Com

IUP's Comprehensive Planning Process report will include this \$1.5 million annual savings for the auxiliary fund.

**Kovalchick Convention and Athletic Complex Fiscal Year 2022-23 Financial Update as of June 30, 2023**

Sam Phillips provided an overview of the Kovalchick Convention and Athletic Complex project budget summary as of June 30, 2023.

This concludes my report.

Tim Cejka, Chair  
Administration and Finance Committee